

Sutton Weaver Approved Budget 2023-2024

Payments	Budget 22/23	Budget 23/24 meeting 03/11	Actual +/- to 22/23	Notes	proposed changes
Staff Costs	5000	5800	800	Allowing for national increase	
Christmas	350	400	50		
Events	400	400			
Insurance	400	400	0		
IT Costs/office	100	400	300		
Annual Subscriptions	200	200	0		
Grass Cutting	3000	2500	-500	reduced as under budget prior year	
Website & Email	100	200	100		
Planters	100	100	0		
Room Hire	400	450	50		
Competitions	200	200	0		
Training	100	200	100		
Newsletter	250	250	0		
Bank Charges	0	0	0		
Audit	20	20	0		
Playground Exp	1000	1000	0		
Defib	150	150	0	allowance for pads	
Future Elections	0	400	400		
Noticeboard/bus shelter	100	100	0		
Remembrance Day	50	50	0		
Contingency fund	500	500	0		
Village Plan			0		
Chairman's Allowance	200	200	0		
Village Improvements	1000	1000	0		
Totals	13620	14920	1300		0