Explanation of variances – pro forma							
Name of smaller authority: SUTTON WEAVER PARISH COUNCIL							
County area (local councils and parish meetings only): Cheshire West & Che	ster						
Insert figures from Section 2 of the AGAR in all Blue highli		s					
Next, please provide full explanations, including numerical in the green boxes where relevant:	al values, fo	r the followi	ing that will	be flagged			
and groot boxes where relevants.							
	2022/23	2023/24	Variance	Variance		Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	11,966	51,959				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	13,620	14,710	1,090	8.00%	NO		
3 Total Other Receipts	40,150	19,977	-20,173	50.24%	YES		22/23 receipts of £40055 were fundraising for playground. 23/24 receipts £10328 donation to playground, £9021 VAT repay, £628 bank interest (10328+9021+628=19977)
4 Staff Costs	5,193	5,769	576	11.09%	NO		
4 Stall Costs	3,133	3,709	370	11.0370	INO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,583	55,340	46,757	544.76%	YES		playground works invoice £42772 (including equipment) +architect £2400 + £1585 new playground bench = £46757
7 Balances Carried Forward	51,960	25,537			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	51,959	25,537				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments	31,980	55,013	23,033	72.02%	YES		Increase - playgroud equipment £23433 - obsolete equipment £400 = 23033
10 Total Borrowings	0	0	0	0.00%	NO		
Rounding errors of up to £2 are	tolerable						
Variances of £200 or less are tolerable							
BOX 10 VARIANCE EXPLANATION	N NOT RE	QUIRED IF	- CHANGE	CAN BE EX	XPLAINED B	Y BOX 5 (CAPITAL PLUS INTEREST PAYMENT)	