

Sutton Weaver approved budget 2024-25

Payments	Budget 23/24	Budget 24/25	Actual +/- to 23/24
Staff Costs	5800	6300	500
Insurance	400	450	50
IT cost /Office/clerk	400	500	100
Christmas	400	450	50
Events /donations	400	450	50
Annual Subscriptions	200	200	0
Grass Cutting	2500	2500	0
Website & Email	200	200	0
Planters/plants	100	250	150
Room Hire	450	450	0
Competitions	200	200	0
Training	200	200	0
Newsletter	250	250	0
Bank Charges	0		0
Audit	20	420	400
Playground Exp	1000	1100	100
Defib	150	200	50
Future Elections	400	200	-200
Noticeboard/bus shelter	100	100	0
Remembrance Day	50	50	0
Contingency fund	500	500	0
Village Plan			0
Chairman's Allowance	200	200	0
Village Improvements	1000	1000	0
Totals	14920	16170	1250

Precept requested £15800